

# UNAUDITED

City of Pembroke Pines, Florida  
 General Fund Statement of Revenues and Expenditures  
 2 Month ended November (17% of year)

	FY 2015			FY 2014			% CHANGE ACTUAL FY 2015 VS FY 2014
	ACTUAL	BUDGET	% of BUDGET	ACTUAL	BUDGET	% of BUDGET	
	<b>Revenues</b>	\$ 25,738,196	\$ 167,932,303	15.33%	\$ 25,032,231	\$ 157,624,306	
<b>Expenditures</b>	23,524,292	167,932,303	14.01%	23,613,086	157,624,306	14.98%	-0.38%
<b>Surplus</b>	<u>\$ 2,213,904</u>	<u>\$ -</u>		<u>\$ 1,419,145</u>	<u>\$ -</u>		56.00%

<b>Encumbrances</b>	\$ 4,558,412	\$ 4,180,477	9.04%
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